

OFFICE OF COMMUNITY DEVELOPMENT
2014 SUPPORTIVE HOUSING PROGRAM
ATTACHMENT A
SCOPE OF WORK AND BUDGET

I. GENERAL DATA

Grantee :	COLEMAN PROFESSIONAL SERVICES,		
Vendor ID.Nbr :	0000053123	Grant Number :	S-Y-14-7GJ-1
County :	Portage	Total Grant Award :	\$ 161,000
Applicant CEO Cont :	Nelson Burns	OCD Rep :	Kimberly Alexander
Title :	President & Ceo	Applicant Preparer :	Carol McCullough
Address :	5982 Rhodes Rd, Kent, OH 44240	Phone Number :	(330) 676-6810
		Email Address :	carol.mccullough@colemanservices.org
Phone Number :	(330) 676-6801		
Email Address :	nelson.burns@colemanprofessional.com		
Ohio House :	68 - Margaret Ann Ruhl	Ohio Senate :	28 - Tom Sawyer

II. PROJECT DESCRIPTION

Permanent Supportive Housing Program

Coleman Professional Services, Inc. will provide 55 units of permanent supportive housing for homeless, disabled single males and females and households with children who are at or below 35% of Area Median Income in Portage County. Grant funds will be used to support housing operations. The Program will serve 65 households consisting of 77 persons. Coleman Professional Services will also provide eight units of permanent supportive housing to homeless, disabled single males who are at or below 35% of AMI in Trumbull County. Grant funds will be used to support housing operations. The program will serve 12 households/individuals. It is projected that 100% of persons will exit to a permanent destination.

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III. SOURCES OF FUND

Provider	Amount	Fund Category	Fund Type	Term	Interest Rate
Coleman Professional Services	\$ 35,863	Other Funds	Cash	N/A	N/A
OhioMHAS	\$ 44,637	State and Local Funds	Grant	N/A	N/A
Grant Funds	\$ 161,000				
Total	\$ 241,500				

IV. AWARDED PROGRAM BUDGET

Permanent Supportive Housing Program

Project Name	Activity	OHTF Funds	Other Funds		Total Cost
			Amount	- Source	
1-Coleman Portage County PSH	1-Operating Expenses / CHDO	\$ 52,500	\$ 26,250	Multiple..	78,750
2-Coleman Trumbull County PSH	1-Operating Expenses / CHDO	\$ 108,500	\$ 54,250	Multiple..	162,750
Total Awarded Budget		\$ 161,000	\$ 80,500		241,500

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V. PROGRAM OUTCOMES

Project Name	Persons Benefited	No.of Households Served	Counties Served
1-Coleman Portage County PSH	77	65	Portage
2-Coleman Trumbull County PSH	12	12	Trumbull
Total	89	77	